



TRC Outreach Report

He is Risen!

"THAT IS WHY WE LABOR AND STRIVE, BECAUSE WE HAVE PUT OUR HOPE IN THE LIVING GOD, WHO IS THE SAVIOR OF ALL PEOPLE, AND ESPECIALLY OF THOSE WHO BELIEVE." - 1 TIMOTHY 4:10

Bringing Hope to Life



Bringing Hope Every Week!

This winter we have served an average of **130 children and youth through our outreach programs**, Bibleville (ages 6-10), Shift (ages 11-13), and C23 (ages 14-18). Our team of staff and volunteers have hope that each child and youth will experience the love of Jesus.



Bringing hope this summer!

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Bringing Hope to Families!

Our Family Church Outreach is **Bringing Hope to Life** as we share the love of Jesus with families!

Our outreach team of staff and volunteers have been hosting great nights that include delicious food, fun activities, and a spiritual emphasis that helps people know and experience Jesus.

Over the last 5 months, **we have had 53 unique families join us at one or more of our family outreach programs.** This is almost half of our total program families! We are excited to have moms, dads, uncles, aunts, siblings, caregivers, and grandparents join us for church and to build relationships! We have celebrated with our families by integrating the gospel into times of celebration at Thanksgiving, Christmas, New Year's, and Valentine's Day

Thank you to the team and to you, our partners, who are helping make this happen each month! Your servant heart displayed through gifts of finances, time and prayer is **Bringing Hope to Life!** Our next family nights happen the week leading up to Easter, please be praying with us .

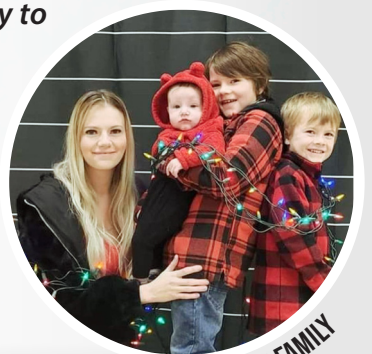
Bringing Hope Each Month!

"It has been a huge dream to see Family Church take off over the fall and winter season. We have had a Family Church Outreach since October, which has NEVER happened in the history of the Rock Church! We typically have big family events only 1 or 2 times a year. It has been a JOY to make deeper connections with each family and to have the opportunity to share the love of Jesus in this way.

-BRYANNA DOLEMAN - ASSOCIATE PASTOR OF OUTREACH

One Family Testimony!

"We come for the family day events and I cannot tell you how thankful I am to truly be a part of an amazing and family oriented group of people. Everyone is so caring, considerate, understanding, helpful, thoughtful, and kind! It truly is an amazing atmosphere to be in. We are so thankful to have the opportunity to meet everyone who crosses our path through the Rock church!"



NAHORNIAK FAMILY

Bringing Hope for More Room!

The Property is Purchased! **We are excited to announce that we have taken possession of the property to the north of the church at the end of February.** We will tear down the old house to make room for outdoor ministry now and to dream for the future. Thank you for your prayers and gifts as we were able to fully pay the purchase price of \$125,000... **it is a miracle!**



Bringing Hope This Summer!

2024 Camp planning is under way!



Hope to Experience! We have another amazing opportunity for over 250+ lives, both campers and volunteers, to be impacted with the love of Jesus this coming year at camp. They will come and hear of His love through chapels, activities, and the beautiful outdoors. **Would you consider partnering with us with your finances, serving, and prayer?**

Hope to Serve! We are thankful for all who share their heart to serve whether that be through camp clean up, set up, dorm leading, leading activities, or serving in the kitchen. We need your help. **Would you consider coming out to serve in our camp of 2024 for a few hours, days, or even weeks?** Please contact the church if interested. Email outreach@trcyxe.ca or call 306-975-7197

Hope to Give! Camp needs financial support to happen! Our budget again this year is \$40,000 or \$150 a person at camp. This helps cover transportation, food, programs and activities, as well as wages for our camp staff as they serve. **Would you consider giving the gift of someone being able to go to camp this year?** You can give online at www.trcyxe.ca or see the form below.

Hope to Pray! We need people to pray for camp! Please pray for many to come to Him this camp season. Please pray for our staff and volunteers as we go through the weeks together. **Pray for resources and financial provision. Pray for the safety and health for all who attend this year. Thank you!**

THE ROCK CHURCH 2023 FINANCIAL REPORT

2023 Income - \$1,043,511.39

Donations - \$1,017,250.19
Other revenue - \$13,776.20
Summer Job Grant - \$12,485.00

Expenditures - \$913,584.39

Tithe/Love Offering - \$81,654.60
Wages & Related Costs - \$480,266.15
Programs (listed below) - \$351,663.64

*Church Expenses - \$96,810.13

*Outreach Expenses....\$94,947.17

Camps (not including wages) - \$37,434.61

Vehicle Costs - \$24,131.02

Food Costs - \$13,290.21

Fundraising - \$10,514.35

Program Costs - \$9,576.98

*Other Expenses....\$159,906.34

Sunday Building Rent - \$36,791.81

Technology Upgrades - \$34,437.61

Mortgage - \$34,054.59

Utilities - \$24,029.35

Accounting/Banking - \$16,428.20

Insurance - \$14,164.78

Year End Balance at Dec 31, 2023 - \$111,985.22

• \$99,000 was designated funds for property purchase
*The remaining funds necessary were raised in 2024 Praise God!

• \$12,985.22 is designated to 2024 ministry costs
228 Avenue G Mortgage as of Dec.31, 2023 - \$312,444.23

The above is a financial summary of the unaudited finances of TRC for 2023. The auditing firm for The Rock Church is Stewart, Gee, Murray and Sen CPA LLP. An audited financial statement is available upon request.

**We are grateful for God's provision for that which He calls us to do to reach out and to disciple. We are humbled that you trust us with your financial gifts and are pleased to partner with you in God's Kingdom work... God Bless You!*



CAMP PREP AND PLANNING: HAPPENING NOW!!

CAMP SET UP DAY: Saturday, July 13th

BIBLEVILLE (AGES 6-10): Monday, July 15 - Friday the 19th

SHIFT (AGES 11-13): Monday, July 22 - Friday the 26th

C23 (AGES 14-18): Monday, July 29 - Friday August 2nd

Bringing Hope through Prayer

We believe that because Jesus is Alive, prayer makes a difference! Please join us and pray for...

- 1) Weekly programs for children 6 - 18... for great relationships, safety, and for many to come to know Jesus as their Saviour and Hope.
- 2) Monthly family church, for guidance and wisdom in how to reach families.
- 3) Staff and volunteers, to have wisdom, strength and for the creativity of the Holy Spirit as they serve.
- 4) God's provision for finances, volunteers, and grace.



\$ _____ My gift to the ongoing weekly ministry to children, youth and their families
\$ _____ My sponsorship gift for camp this summer (\$150 per camper or any support you can give)
\$ _____ Total

PLEASE PRINT AND COMPLETE THIS SECTION

Date _____

First Name _____ Last Name _____

NEW CONTRIBUTORS OR FOR UPDATED INFORMATION PLEASE COMPLETE THIS SECTION

Address _____
(Please use billing address if giving by credit card)

City/Town _____ Postal Code _____

Email _____ Phone _____

* I understand I can withdraw my email address at any time.

Method of Payment: Cheque (payable to The Rock Church) Cash

Visa Debit MasterCard VISA AMERICAN EXPRESS

Credit Card Number _____

Expiry Date (mm/yy) _____ CVV _____

Name on Card _____

Amount to Charge _____

Signature _____

Please use this for a monthly donation of \$ _____

We believe the use of our finances (stewardship) is a part of our following Jesus (discipleship). Giving to God is an act of worship, obedience and trust. Scripture teaches us that we are to give regularly and generously with a cheerful and thankful heart. Thank you for partnering with The Rock Church to help Bring Hope To Life!

*The Rock Church mails out tax-deductible receipts for donations after the end of the calendar year, in accordance with the Canada Revenue Agency. Any offerings received over and above the needs of the designated ministry will be redirected to other areas of ministry.